



ACE

Engineering College

Ankushapur (V), Ghatkesar (MDL), Medchal-Malkajgiri Dist.- 501301

Budget Proposal - F.Y. 2021-22

Department : Civil Engineering

Date : 21/03/2021

Submitted to the Principal : The following are the details of proposed expenses for the F.Y. 2021-22.

Items		Proposed Expenses (Rs.)
Laboratory Equipment		1,30,000
Lab Software		65,000
Laboratory consumables		1,70,000
Maintenance and spares		1,75,000
R&D	FDP, Incubation, Start UP's, Skill Developments, Tech. Fests, Workshops, Publications, Seminars / Conferences, Guest Lectures, Unique Projects, Memberships (IETE, IEEE, CSI, ISTE, ICI, SAE,), MOOCS Registrations	38,000
Training and Travel	Attending Conferences, Seminars, FDPs, Workshops, Industrial Visits	34,000
Miscellaneous expenses		30,000
Total		6,42,000

The above proposals may kindly be sanctioned.

HOD

Head of the Dept.
Civil Engineering
ACE Engineering College
Ankushapur (V), Ghatkesar (M)
R R. Dist. (A.P.)



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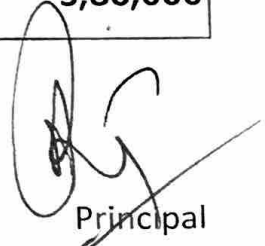
Budget Sanction - F.Y. 2021-22

Department : Civil Engineering

Date : 03/06/2021

The following are the details of Budgeted Expenses approved and Sanctioned by the College Governing Body for the F.Y. 2021-22

Items		Proposed Expenses (Rs.)	Budgeted Expenses (Rs.)
Laboratory Equipment		1,30,000	1,00,000
Lab Software		65,000	50,000
Laboratory consumables		1,70,000	1,55,000
Maintenance and spares		1,75,000	2,00,000
R&D	FDP, Incubation, Start UP's, Skill Developments, Tech. Fests, Workshops, Publications, Seminars / Conferences, Guest Lectures, Unique Projects, Memberships (IETE, IEEE, CSI, ISTE, ICI, SAE,), MOOCS Registrations	38,000	30,000
Training and Travel	Attending Conferences, Seminars, FDPs, Workshops, Industrial Visits	34,000	25,000
Miscellaneous expenses		30,000	26,000
Total		6,42,000	5,86,000



Principal

PRINCIPAL
ACE Engineering College
Ankushapur (V), Ghatkesar (M)
M.M Dist.-501301 T.S.



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Budget Utilization - F.Y. 2021-22

Department : Civil Engineering

Date : 13/06/2022

We herewith forward the details of Expenses Utilized against the sanctioned budget for the F.Y. 2021-22 as per the statement mentioned below.

Items		Budgeted Expenses (Rs.)	Actual Expenses (Rs.)
Laboratory Equipment		1,00,000	30,976
Lab Software		50,000	-
Laboratory consumables		1,55,000	73,105
Maintenance and spares		2,00,000	2,11,492
R&D	FDP, Incubation, Start UP's, Skill Developments, Tech. Fests, Workshops, Publications, Seminars / Conferences, Guest Lectures, Unique Projects, Memberships (IETE, IEEE, CSI, ISTE, ICI, SAE,), MOOCS Registrations	30,000	26,000
Training and Travel	Attending Conferences, Seminars, FDPs, Workshops, Industrial Visits	25,000	10,000
Miscellaneous expenses		26,000	15,000
Total		5,86,000	3,66,573

HOD

Head of the Dept.
Civil Engineering
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R.R. Dist. (A.P.)